

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 3)

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>35,309,000.00</b>	<b>100,914,000.00</b>	<b>83,347,000.00</b>	<b>70,397,911.00</b>	<b>70,397,911.00</b>	<b>69,393,189.00</b>	<b>1,004,722.00</b>	<b>80,226,221.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>7,340,000.00</b>	<b>11,184,000.00</b>	<b>6,629,000.00</b>	<b>3,323,478.00</b>	<b>3,323,478.00</b>	<b>3,119,119.00</b>	<b>204,359.00</b>	<b>3,304,497.00</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	7,340,000.00	9,318,000.00	4,860,000.00	2,955,290.00	2,955,290.00	2,750,931.00	204,359.00	2,931,009.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	7,340,000.00	9,318,000.00	4,860,000.00	2,955,290.00	2,955,290.00	2,750,931.00	204,359.00	2,931,009.00
Autoritati executive	51.02.01.03	7,340,000.00	9,318,000.00	4,860,000.00	2,955,290.00	2,955,290.00	2,750,931.00	204,359.00	2,931,009.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02		<b>1,866,000.00</b>	<b>1,769,000.00</b>	<b>388,188.00</b>	<b>368,188.00</b>	<b>368,188.00</b>		<b>373,488.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		1,360,000.00	1,360,000.00	25,000.00	25,000.00	25,000.00		25,000.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10		493,000.00	396,000.00	336,000.00	336,000.00	336,000.00		336,000.00
Alte servicii publice generale	54.02.50		13,000.00	13,000.00	7,188.00	7,188.00	7,188.00		12,488.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)</b>	<b>59.02</b>		<b>1,770,000.00</b>	<b>1,894,000.00</b>	<b>1,385,029.00</b>	<b>1,385,029.00</b>	<b>1,377,116.00</b>	<b>7,913.00</b>	<b>1,385,134.00</b>
Aparare (cod 60.02.02)	60.02		240,000.00	196,000.00	170,139.00	170,139.00	170,139.00		180,589.00
Aparara nationala	60.02.02		240,000.00	196,000.00	170,139.00	170,139.00	170,139.00		180,589.00
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	61.02		<b>1,530,000.00</b>	<b>1,498,000.00</b>	<b>1,214,890.00</b>	<b>1,214,890.00</b>	<b>1,206,977.00</b>	<b>7,913.00</b>	<b>1,204,545.00</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		1,416,000.00	1,409,000.00	1,128,640.00	1,128,640.00	1,128,640.00		1,124,883.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		114,000.00	89,000.00	86,250.00	86,250.00	78,337.00	7,913.00	79,662.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>7,921,000.00</b>	<b>63,620,000.00</b>	<b>52,833,000.00</b>	<b>45,064,088.00</b>	<b>45,064,088.00</b>	<b>44,271,836.00</b>	<b>792,450.00</b>	<b>40,302,352.00</b>
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02		<b>8,036,000.00</b>	<b>5,836,000.00</b>	<b>4,996,023.00</b>	<b>4,996,023.00</b>	<b>4,852,798.00</b>	<b>143,225.00</b>	<b>4,825,024.00</b>
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03		3,145,000.00	2,108,000.00	1,935,752.00	1,935,752.00	1,935,752.00		1,921,189.00
Invatamant prescolar	65.02.03.01		1,075,000.00	721,000.00	693,951.00	693,951.00	693,951.00		679,388.00
Invatamant primar	65.02.03.02		2,070,000.00	1,387,000.00	1,241,801.00	1,241,801.00	1,241,801.00		1,241,801.00
Invatamant secundar (cod 65.02.04.01 la	65.02.04		2,222,000.00	1,490,000.00	1,226,476.00	1,226,476.00	1,226,476.00		1,226,476.00

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 3)

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
55.02.04.C3)									
Invatamant secundar inferior	65.02.04.01		2.222,000.00	1,490,000.00	1,226,476.00	1,226,476.00	1,226,476.00		1,226,476.00
Invatamant nedefinibil prin nivel (cod 55.02.07.C4)	65.02.07		2.660,000.00	2,226,000.00	1,829,945.00	1,829,945.00	1,886,720.00	143,225.00	1,673,509.00
Invatamant special	65.02.07.04		2.660,000.00	2,226,000.00	1,829,945.00	1,829,945.00	1,886,720.00	143,225.00	1,673,509.00
Alte cheltuieli in domeniul invatamantului	65.02.53		9,000.00	9,000.00	3,850.00	3,850.00	3,850.00		3,850.00
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>7,800,000.00</b>	<b>5,842,000.00</b>	<b>5,342,000.00</b>	<b>4,454,251.00</b>	<b>4,454,251.00</b>	<b>4,454,251.00</b>		<b>236,102.00</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.C1+66.02.06.03)	66.02.06	7,800,000.00	5,812,000.00	5,312,000.00	4,424,251.00	4,424,251.00	4,424,251.00		206,102.00
Spitale generale	66.02.06.01	7,800,000.00	5,812,000.00	5,312,000.00	4,424,251.00	4,424,251.00	4,424,251.00		206,102.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50		30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		30,000.00
Alte institutii si actiuni saritare	66.02.50.50		30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		30,000.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>		<b>6,837,000.00</b>	<b>5,524,000.00</b>	<b>4,872,241.00</b>	<b>4,872,241.00</b>	<b>4,872,241.00</b>		<b>4,874,880.00</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03		4,919,000.00	3,977,000.00	3,350,377.00	3,350,377.00	3,350,377.00		3,350,900.00
Biblioteci publice comunale, oratenesti, municipale	67.02.03.02		649,000.00	493,000.00	445,477.00	445,477.00	445,477.00		446,000.00
Muzee	67.02.03.03		2,390,000.00	1,976,000.00	1,721,400.00	1,721,400.00	1,721,400.00		1,721,400.00
Muzee - Muzeul Agriculturii	67.02.03.03.A		1,156,000.00	946,000.00	885,000.00	885,000.00	885,000.00		885,000.00
Muzee - Muzeul Judetean	67.02.03.03.B		1,234,000.00	1,029,000.00	836,400.00	836,400.00	836,400.00		836,400.00
Centre pentru conservarea si promovarea culturii trazitonale	67.02.03.08		739,000.00	552,000.00	473,000.00	473,000.00	473,000.00		473,000.00
Alte servicii culturale	67.02.03.30		1,141,000.00	957,000.00	710,500.00	710,500.00	710,500.00		710,500.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05		116,000.00	116,000.00	107,134.00	107,134.00	107,134.00		109,250.00
Sport	67.02.05.01		116,000.00	116,000.00	107,134.00	107,134.00	107,134.00		109,250.00
Servicii religioase	67.02.06		1,795,000.00	1,424,000.00	1,410,447.00	1,410,447.00	1,410,447.00		1,410,447.00
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50		5,000.00	5,000.00	4,283.00	4,283.00	4,283.00		4,283.00
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>121,000.00</b>	<b>42,905,000.00</b>	<b>36,131,000.00</b>	<b>30,741,571.00</b>	<b>30,741,571.00</b>	<b>30,092,348.00</b>	<b>649,225.00</b>	<b>30,368,348.00</b>

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 3)

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
Asistenta acordata persoanelor in varsta	68.02.04		1.494.000.00	1.172.000.00	761.000.00	761.000.00	761.000.00		761.000.00
Asist.acord.pers.in varsta Camin Balaciu	68.02.04.A		828.000.00	638.000.00	381.000.00	381.000.00	381.000.00		381.000.00
Asist.acord.pers.in varsta Centrul Fierbinti	68.02.04.B		666.000.00	534.000.00	380.000.00	380.000.00	380.000.00		380.000.00
Asistenta sociala in caz de boli si inval ditati (cod 68.02.05.02)	68.02.05		28.919.000.00	25.189.000.00	21.344.972.00	21.344.972.00	21.300.481.00	44.491.00	21.271.361.00
Asistenta sociala in caz de invaliditate	68.02.05.02		28.919.000.00	25.189.000.00	21.344.972.00	21.344.972.00	21.300.481.00	44.491.00	21.271.361.00
Asist.soc. n caz de invalid. - A.N.P.H.	68.02.05.02.A		26.128.000.00	22.951.000.00	19.776.135.00	19.776.135.00	19.738.193.00	37.942.00	19.708.090.00
Asist.soc. n caz de invalid.- C.I.A.S.	68.02.05.02.B		2.673.000.00	2.137.000.00	1.483.000.00	1.483.000.00	1.483.000.00		1.483.000.00
Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02C		118.000.00	101.000.00	85.837.00	85.837.00	79.288.00	6.549.00	80.271.00
Asistenta sociala pentru familie si copi	68.02.06	121.000.00	11.852.000.00	9.183.000.00	8.268.381.00	8.268.381.00	7.863.647.00	604.734.00	7.977.987.00
Unitati de asistenta medico-sociale	68.02.12		480.000.00	427.000.00	355.000.00	355.000.00	355.000.00		355.000.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.60		160.000.00	160.000.00	12.218.00	12.218.00	12.218.00		998.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE</b>	<b>68.02</b>	<b>1.300.000.00</b>	<b>706.000.00</b>	<b>706.000.00</b>					
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>1.300.000.00</b>	<b>706.000.00</b>	<b>706.000.00</b>					
Reducerea si controlul poluarii	74.02.03	1.300.000.00	706.000.00	706.000.00					
<b>Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>18.748.000.00</b>	<b>23.834.000.00</b>	<b>21.485.000.00</b>	<b>20.625.318.00</b>	<b>20.625.318.00</b>	<b>20.625.318.00</b>		<b>35.234.238.00</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>80.02</b>	<b>406.000.00</b>	<b>236.000.00</b>	<b>176.000.00</b>	<b>329.00</b>	<b>329.00</b>	<b>329.00</b>		<b>3.882.860.00</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	406.000.00	236.000.00	176.000.00	329.00	329.00	329.00		3.882.860.00
Programe de dezvoltare regionala si sociala	80.02.01.10	406.000.00	236.000.00	176.000.00	329.00	329.00	329.00		3.882.860.00
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>83.02</b>		<b>526.000.00</b>	<b>451.000.00</b>	<b>392.462.00</b>	<b>392.462.00</b>	<b>392.462.00</b>		<b>392.462.00</b>
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03		526.000.00	451.000.00	392.462.00	392.462.00	392.462.00		392.462.00
Camere agricole	83.02.03.07		526.000.00	451.000.00	392.462.00	392.462.00	392.462.00		392.462.00
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>18.342.000.00</b>	<b>22.872.000.00</b>	<b>20.858.000.00</b>	<b>20.232.527.00</b>	<b>20.232.527.00</b>	<b>20.232.527.00</b>		<b>30.958.916.00</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	18.342.000.00	22.872.000.00	20.858.000.00	20.232.527.00	20.232.527.00	20.232.527.00		30.958.916.00
Drumuri si poduri	84.02.03.01	18.342.000.00	22.872.000.00	20.858.000.00	20.232.527.00	20.232.527.00	20.232.527.00		30.958.916.00

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 3)

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
Excedent (cod 00.01-49.02)	98.02		-4773 000,00	-5620 000,00			9.194,266.00		
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>		<b>75,378,000.00</b>	<b>62,701,000.00</b>	<b>53,428,862.00</b>	<b>53,428,862.00</b>	<b>52,424,140.00</b>	<b>1,004,722.00</b>	<b>52,611,896.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+58.02)</b>	<b>50.02</b>		<b>6,644,000.00</b>	<b>5,469,000.00</b>	<b>3,316,942.00</b>	<b>3,316,942.00</b>	<b>3,112,583.00</b>	<b>204,359.00</b>	<b>3,144,910.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>		<b>4,778,000.00</b>	<b>3,720,000.00</b>	<b>2,948,754.00</b>	<b>2,948,754.00</b>	<b>2,744,395.00</b>	<b>204,359.00</b>	<b>2,771,422.00</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01		4,778,000.00	3,720,000.00	2,948,754.00	2,948,754.00	2,744,395.00	204,359.00	2,771,422.00
Autoritati executive	51.02.01.03		4,778,000.00	3,720,000.00	2,948,754.00	2,948,754.00	2,744,395.00	204,359.00	2,771,422.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02		1,866,000.00	1,769,000.00	368,188.00	368,188.00	368,188.00		373,488.00
Fond de rezerva bugetara la dispozitia autoritatii locale	54.02.05		1,360,000.00	1,360,000.00	25,000.00	25,000.00	25,000.00		25,000.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10		493,000.00	396,000.00	336,000.00	336,000.00	336,000.00		336,000.00
Alte servicii publice generale	54.02.50		13,000.00	13,000.00	7,188.00	7,188.00	7,188.00		12,488.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)</b>	<b>59.02</b>		<b>470,000.00</b>	<b>394,000.00</b>	<b>312,200.00</b>	<b>312,200.00</b>	<b>304,287.00</b>	<b>7,913.00</b>	<b>295,098.00</b>
<b>Aparare (cod 60.02.02)</b>	<b>60.02</b>		<b>240,000.00</b>	<b>196,000.00</b>	<b>170,139.00</b>	<b>170,139.00</b>	<b>170,139.00</b>		<b>165,100.00</b>
Aparare nationala	60.02.02		240,000.00	196,000.00	170,139.00	170,139.00	170,139.00		165,100.00
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>		<b>230,000.00</b>	<b>198,000.00</b>	<b>142,061.00</b>	<b>142,061.00</b>	<b>134,148.00</b>	<b>7,913.00</b>	<b>129,998.00</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		116,000.00	109,000.00	55,811.00	55,811.00	55,811.00		50,336.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		114,000.00	89,000.00	86,250.00	86,250.00	78,337.00	7,913.00	79,662.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>		<b>57,732,000.00</b>	<b>47,445,000.00</b>	<b>40,683,910.00</b>	<b>40,683,910.00</b>	<b>39,891,460.00</b>	<b>792,450.00</b>	<b>40,056,078.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>		<b>8,036,000.00</b>	<b>5,836,000.00</b>	<b>4,996,023.00</b>	<b>4,996,023.00</b>	<b>4,852,798.00</b>	<b>143,225.00</b>	<b>4,824,972.00</b>
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03		3,145,000.00	2,108,000.00	1,935,752.00	1,935,752.00	1,935,752.00		1,921,189.00
Invatamant prescolar	65.02.03.01		1,076,000.00	721,000.00	693,951.00	693,951.00	693,951.00		679,388.00
Invatamant primar	65.02.03.02		2,070,000.00	1,387,000.00	1,241,801.00	1,241,801.00	1,241,801.00		1,241,801.00

## CONSILIUL JUDETEAN IALOMITA

## Cont de executie Buget local (anul 2011, trimestrul 3)

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
invataman: secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04		2,222,000.00	1,490,000.00	1,226,476.00	1,226,476.00	1,226,476.00		1,226,476.00
invataman: secundar inferior	65.02.04.01		2,222,000.00	1,490,000.00	1,226,476.00	1,226,476.00	1,226,476.00		1,226,476.00
invataman: nedefinibil prin nivel (cod 65.02.07.04)	65.02.07		2,660,000.00	2,229,000.00	1,829,945.00	1,829,945.00	1,686,720.00	143,225.00	1,673,457.00
invataman: special	65.02.07.04		2,660,000.00	2,229,000.00	1,829,945.00	1,829,945.00	1,686,720.00	143,225.00	1,673,457.00
Alte cheltuieli in domeniul invatamantului	65.02.50		9,000.00	9,000.00	3,850.00	3,850.00	3,850.00		3,850.00
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>74,075.00</b>	<b>74,075.00</b>	<b>74,075.00</b>		<b>74,075.00</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06		45,000.00	45,000.00	44,075.00	44,075.00	44,075.00		44,075.00
Spitale generale	66.02.06.01		45,000.00	45,000.00	44,075.00	44,075.00	44,075.00		44,075.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50		30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		30,000.00
Alte institutii si actiuni sanitare	66.02.50.50		30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		30,000.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>		<b>6,837,000.00</b>	<b>5,524,000.00</b>	<b>4,872,241.00</b>	<b>4,872,241.00</b>	<b>4,872,241.00</b>		<b>4,874,880.00</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12-67.02.03.30)	67.02.03		4,919,000.00	3,977,000.00	3,350,377.00	3,350,377.00	3,350,377.00		3,350,900.00
Biblioteca publica comuna e, orasenesti, municipale	67.02.03.02		649,000.00	493,000.00	445,477.00	445,477.00	445,477.00		446,000.00
Muzee	67.02.03.03		2,390,000.00	1,975,000.00	1,721,400.00	1,721,400.00	1,721,400.00		1,721,400.00
Muzee - Muzeul Agriculturii	67.02.03.03.A		1,156,000.00	946,000.00	885,000.00	885,000.00	885,000.00		885,300.00
Muzee - Muzeu Judetean	67.02.03.03.B		1,234,000.00	1,029,000.00	836,400.00	836,400.00	836,400.00		836,400.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08		739,000.00	552,000.00	473,000.00	473,000.00	473,000.00		473,000.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05		118,000.00	118,000.00	107,134.00	107,134.00	107,134.00		109,250.00
Alte servicii culturale	67.02.03.30		1,141,000.00	957,000.00	710,500.00	710,500.00	710,500.00		710,500.00
Sport	67.02.05.01		118,000.00	118,000.00	107,134.00	107,134.00	107,134.00		109,250.00
Servicii religioase	67.02.06		1,795,000.00	1,424,000.00	1,410,447.00	1,410,447.00	1,410,447.00		1,410,447.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		5,000.00	5,000.00	4,283.00	4,283.00	4,283.00		4,283.00
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06)</b>	<b>68.02</b>		<b>42,784,000.00</b>	<b>36,010,000.00</b>	<b>30,741,571.00</b>	<b>30,741,571.00</b>	<b>30,092,346.00</b>	<b>649,225.00</b>	<b>30,282,151.00</b>

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 3)

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
<b>+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>									
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05		28,919,000.00	25,189,000.00	21,344,972.00	21,344,972.00	21,300,481.00	44,491.00	21,269,962.00
Asistenta sociala in caz de invaliditate	68.02.05.02		28,919,000.00	25,189,000.00	21,344,972.00	21,344,972.00	21,300,481.00	44,491.00	21,269,962.00
Asist.acord.pers.in varsta Camin Balaciu	68.02.04.A		828,000.00	638,000.00	381,000.00	381,000.00	381,000.00		381,000.00
Asist.acord.pers.in varsta Centrul Fierbinti	68.02.04.B		686,000.00	534,000.00	380,000.00	380,000.00	380,000.00		380,000.00
Asist.soc.in caz de invalid. - A.N.P.H.	68.02.05.02.A		26,128,000.00	22,951,000.00	19,776,135.00	19,776,135.00	19,738,193.00	37,942.00	19,708,090.00
Asist.soc.in caz de invalid.- C.I.A.S	68.02.05.02.B		2,673,000.00	2,137,000.00	1,483,000.00	1,483,000.00	1,483,000.00		1,483,000.00
Asistenta acordata persoanelor in varsta	68.02.04		1,494,000.00	1,172,000.00	761,000.00	761,000.00	761,000.00		761,000.00
Asistenta sociala pentru familie si copii	68.02.06		11,731,000.00	9,062,000.00	8,268,381.00	8,268,381.00	7,863,647.00	604,734.00	7,895,191.00
Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02C		118,000.00	101,000.00	85,837.00	85,837.00	79,288.00	6,549.00	80,271.00
Unitati de asistenta medico-sociale	68.02.12		480,000.00	427,000.00	355,000.00	355,000.00	355,000.00		355,000.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE</b>	<b>69.02</b>		<b>6,000.00</b>	<b>6,000.00</b>					
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		160,000.00	160,000.00	12,218.00	12,218.00	12,218.00		998.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>		<b>6,000.00</b>	<b>6,000.00</b>					
Reducerea si controlul poluarii	74.02.03		6,000.00	6,000.00					
<b>Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>		<b>10,526,000.00</b>	<b>9,367,000.00</b>	<b>9,115,810.00</b>	<b>9,115,810.00</b>	<b>9,115,810.00</b>		<b>9,115,810.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>83.02</b>		<b>526,000.00</b>	<b>451,000.00</b>	<b>392,462.00</b>	<b>392,462.00</b>	<b>392,462.00</b>		<b>392,462.00</b>
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03		526,000.00	451,000.00	392,462.00	392,462.00	392,462.00		392,462.00
Camere agricole	83.02.03.07		526,000.00	451,000.00	392,462.00	392,462.00	392,462.00		392,462.00
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>		<b>10,000,000.00</b>	<b>8,916,000.00</b>	<b>8,723,348.00</b>	<b>8,723,348.00</b>	<b>8,723,348.00</b>		<b>8,723,348.00</b>
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	84.02.03		10,000,000.00	8,916,000.00	8,723,348.00	8,723,348.00	8,723,348.00		8,723,348.00
Drumuri si poduri	84.02.03.01		10,000,000.00	8,916,000.00	8,723,348.00	8,723,348.00	8,723,348.00		8,723,348.00
EXCEDEN (cod 98.01-49.02)	98.02			-547,000.00			3,655,501.00		
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>35,309,000.00</b>	<b>25,536,000.00</b>	<b>20,546,000.00</b>	<b>16,969,049.00</b>	<b>16,969,049.00</b>	<b>16,969,049.00</b>		<b>27,814,325.00</b>

Denumirea Indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)</b>	<b>50.02</b>	<b>7,340,000.00</b>	<b>4,540,000.00</b>	<b>1,140,000.00</b>	<b>6,536.00</b>	<b>6,536.00</b>	<b>6,536.00</b>		<b>159,587.00</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	7,340,000.00	4,540,000.00	1,140,000.00	6,536.00	6,536.00	6,536.00		169,587.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	7,340,000.00	4,540,000.00	1,140,000.00	6,536.00	6,536.00	6,536.00		159,587.00
Autoritati executive	51.02.01.03	7,340,000.00	4,540,000.00	1,140,000.00	6,536.00	6,536.00	6,536.00		159,587.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)</b>	<b>59.02</b>		<b>1,300,000.00</b>	<b>1,300,000.00</b>	<b>1,072,829.00</b>	<b>1,072,829.00</b>	<b>1,072,829.00</b>		<b>1,090,036.00</b>
Aparare (cod 60.02.02)	60.02								15,489.00
Aparare nationala	60.02.02								15,489.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02		1,300,000.00	1,300,000.00	1,072,829.00	1,072,829.00	1,072,829.00		1,074,547.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		1,300,000.00	1,300,000.00	1,072,829.00	1,072,829.00	1,072,829.00		1,074,547.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>7,921,000.00</b>	<b>5,888,000.00</b>	<b>5,388,000.00</b>	<b>4,380,176.00</b>	<b>4,380,176.00</b>	<b>4,380,176.00</b>		<b>246,274.00</b>
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02								52.00
Invatamant nedefinitiv prin nivel (cod 65.02.07.04)	65.02.07								52.00
Invatamant special	65.02.07.04								52.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	7,800,000.00	5,767,000.00	5,267,000.00	4,380,176.00	4,380,176.00	4,380,176.00		162,027.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	7,800,000.00	5,767,000.00	5,267,000.00	4,380,176.00	4,380,176.00	4,380,176.00		162,027.00
Spitale generale	66.02.06.01	7,800,000.00	5,767,000.00	5,267,000.00	4,380,176.00	4,380,176.00	4,380,176.00		162,027.00
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	121,000.00	121,000.00	121,000.00					84,185.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05								1,399.00
Asistenta sociala in caz de invaliditate	68.02.05.02								1,399.00
Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02C								1,399.00
Asistenta sociala pentru familia si copii	68.02.06	121,000.00	121,000.00	121,000.00					82,796.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE</b>	<b>69.02</b>	<b>1,300,000.00</b>	<b>700,000.00</b>	<b>700,000.00</b>					

## CONSILIUL JUDETEAN IALOMITA

## Cont de executie Buget local (anul 2011, trimestrul 3)

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
<b>PUBLICA, LOCUINTE ,MEDIU SI APE</b>									
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	1,300,000.00	700,000.00	700,000.00					
Reducerea si controlul poluarii	74.02.03	1,300,000.00	700,000.00	700,000.00					
Partea aV-a <b>ACTIUNI ECONOMICE</b> (80.02+81.02+83.02+84.02+87.02)	79.02	18,748,000.00	13,108,000.00	12,118,000.00	11,509,508.00	11,509,508.00	11,509,508.00		26,118,428.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	406,000.00	236,000.00	176,000.00	329.00	329.00	329.00		3,882,860.00
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	406,000.00	236,000.00	176,000.00	329.00	329.00	329.00		3,882,860.00
Programe de dezvoltare regionala si sociala	80.02.01.10	406,000.00	236,000.00	176,000.00	329.00	329.00	329.00		3,882,860.00
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>18,342,000.00</b>	<b>12,872,000.00</b>	<b>11,942,000.00</b>	<b>11,509,179.00</b>	<b>11,509,179.00</b>	<b>11,509,179.00</b>		<b>22,235,568.00</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	18,342,000.00	12,872,000.00	11,942,000.00	11,509,179.00	11,509,179.00	11,509,179.00		22,235,568.00
Drumuri si poduri	84.02.03.01	18,342,000.00	12,872,000.00	11,942,000.00	11,509,179.00	11,509,179.00	11,509,179.00		22,235,568.00
EXCEDENT (cod 00 01-49.02)	98.02		-473000.00	-5073000.00			5,538,765.00		