

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 4)

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|------------------------------|-----------------------|
| | | | initiale | definitive | | | | | |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 36,070,000.00 | 100,287,000.00 | 102,181,000.00 | 94,192,142.00 | 94,192,142.00 | 93,850,666.00 | 341,476.00 | 133,482,581.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 7,200,000.00 | 11,872,000.00 | 7,764,000.00 | 4,441,889.00 | 4,441,889.00 | 4,393,360.00 | 48,529.00 | 4,467,417.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 7,200,000.00 | 9,572,000.00 | 6,468,000.00 | 3,978,624.00 | 3,978,624.00 | 3,930,095.00 | 48,529.00 | 3,997,247.00 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 7,200,000.00 | 9,572,000.00 | 6,468,000.00 | 3,978,624.00 | 3,978,624.00 | 3,930,095.00 | 48,529.00 | 3,997,247.00 |
| Autoritati executive | 51.02.01.03 | 7,200,000.00 | 9,572,000.00 | 6,468,000.00 | 3,978,624.00 | 3,978,624.00 | 3,930,095.00 | 48,529.00 | 3,997,247.00 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | | 2,300,000.00 | 1,166,000.00 | 463,265.00 | 463,265.00 | 463,265.00 | | 470,170.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | 1,794,000.00 | 660,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | | 25,000.00 |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | | 493,000.00 | 493,000.00 | 431,077.00 | 431,077.00 | 431,077.00 | | 432,682.00 |
| Alte servicii publice generale | 54.02.50 | | 13,000.00 | 13,000.00 | 7,188.00 | 7,188.00 | 7,188.00 | | 12,488.00 |
| Tranzactii privind datoria publica si imprumuturi | 55.02 | | | 130,000.00 | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 59.02 | | 1,770,000.00 | 1,790,000.00 | 1,482,446.00 | 1,482,446.00 | 1,475,175.00 | 7,271.00 | 1,491,335.00 |
| Aparare (cod 60.02.02) | 60.02 | | 240,000.00 | 240,000.00 | 235,065.00 | 235,065.00 | 234,706.00 | 359.00 | 247,284.00 |
| Aparare nationala | 60.02.02 | | 240,000.00 | 240,000.00 | 235,065.00 | 235,065.00 | 234,706.00 | 359.00 | 247,284.00 |
| Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50) | 61.02 | | 1,530,000.00 | 1,550,000.00 | 1,247,381.00 | 1,247,381.00 | 1,240,469.00 | 6,912.00 | 1,244,051.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | 1,416,000.00 | 1,416,000.00 | 1,136,282.00 | 1,136,282.00 | 1,136,235.00 | 47.00 | 1,136,869.00 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | | 114,000.00 | 134,000.00 | 111,099.00 | 111,099.00 | 104,234.00 | 6,865.00 | 107,182.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 7,992,000.00 | 62,909,000.00 | 64,842,000.00 | 61,739,687.00 | 61,739,687.00 | 61,454,011.00 | 285,676.00 | 55,841,623.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | | 7,907,000.00 | 7,635,000.00 | 6,721,650.00 | 6,721,650.00 | 6,601,539.00 | 120,111.00 | 6,538,675.00 |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | | 3,145,000.00 | 3,115,000.00 | 2,653,778.00 | 2,653,778.00 | 2,653,778.00 | | 2,639,215.00 |
| Invatamant prescolar | 65.02.03.01 | | 1,075,000.00 | 1,095,000.00 | 974,565.00 | 974,565.00 | 974,565.00 | | 960,002.00 |
| Invatamant primar | 65.02.03.02 | | 2,070,000.00 | 2,020,000.00 | 1,679,213.00 | 1,679,213.00 | 1,679,213.00 | | 1,679,213.00 |

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 4)

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------|----------------------|
| | | | initiale | definitive | | | | | |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | | 2,222,000.00 | 2,051,000.00 | 1,703,177.00 | 1,703,177.00 | 1,703,177.00 | | 1,703,177.00 |
| Invatamant secundar inferior | 65.02.04.01 | | 2,222,000.00 | 2,051,000.00 | 1,703,177.00 | 1,703,177.00 | 1,703,177.00 | | 1,703,177.00 |
| Invatamant nedefinibil prin nivel (cod 65.02.07.04) | 65.02.07 | | 2,540,000.00 | 2,460,000.00 | 2,360,845.00 | 2,360,845.00 | 2,240,734.00 | 120,111.00 | 2,192,433.00 |
| Invatamant special | 65.02.07.04 | | 2,540,000.00 | 2,460,000.00 | 2,360,845.00 | 2,360,845.00 | 2,240,734.00 | 120,111.00 | 2,192,433.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | | 9,000.00 | 3,850.00 | 3,850.00 | 3,850.00 | | 3,850.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 7,805,000.00 | 5,390,000.00 | 7,509,000.00 | 6,944,062.00 | 6,944,062.00 | 6,943,845.00 | 217.00 | 1,399,152.00 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | 7,805,000.00 | 5,360,000.00 | 7,479,000.00 | 6,914,062.00 | 6,914,062.00 | 6,913,845.00 | 217.00 | 1,369,152.00 |
| Spitale generale | 66.02.06.01 | 7,805,000.00 | 5,360,000.00 | 7,325,000.00 | 6,914,062.00 | 6,914,062.00 | 6,913,845.00 | 217.00 | 1,369,152.00 |
| Unitati medico-sociale | 66.02.06.03 | | | 154,000.00 | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | | 30,000.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | | 30,000.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | | 6,707,000.00 | 7,208,000.00 | 6,886,122.00 | 6,886,122.00 | 6,886,122.00 | | 6,888,741.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | | 4,794,000.00 | 5,120,000.00 | 4,824,021.00 | 4,824,021.00 | 4,824,021.00 | | 4,824,544.00 |
| Biblioteci publice comunale, oratenesti, municipale | 67.02.03.02 | | 649,000.00 | 649,000.00 | 623,312.00 | 623,312.00 | 623,312.00 | | 623,835.00 |
| Muzee | 67.02.03.03 | | 2,290,000.00 | 2,566,000.00 | 2,406,642.00 | 2,406,642.00 | 2,406,642.00 | | 2,406,642.00 |
| Muzee - Muzeul Agriculturii | 67.02.03.03.A | | 1,111,000.00 | 1,266,000.00 | 1,262,735.00 | 1,262,735.00 | 1,262,735.00 | | 1,262,735.00 |
| Muzee - Muzeul Judetean | 67.02.03.03.B | | 1,179,000.00 | 1,300,000.00 | 1,143,907.00 | 1,143,907.00 | 1,143,907.00 | | 1,143,907.00 |
| Centre pentru conservarea si promovarea culturii traditionale | 67.02.03.08 | | 714,000.00 | 759,000.00 | 730,772.00 | 730,772.00 | 730,772.00 | | 730,772.00 |
| Alte servicii culturale | 67.02.03.30 | | 1,141,000.00 | 1,146,000.00 | 1,063,295.00 | 1,063,295.00 | 1,063,295.00 | | 1,063,295.00 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | | 118,000.00 | 118,000.00 | 115,814.00 | 115,814.00 | 115,814.00 | | 117,910.00 |
| Sport | 67.02.05.01 | | 118,000.00 | 118,000.00 | 115,814.00 | 115,814.00 | 115,814.00 | | 117,910.00 |
| Servicii religioase | 67.02.06 | | 1,795,000.00 | 1,965,000.00 | 1,942,004.00 | 1,942,004.00 | 1,942,004.00 | | 1,942,004.00 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | | | 5,000.00 | 4,283.00 | 4,283.00 | 4,283.00 | | 4,283.00 |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.05) | 68.02 | 187,000.00 | 42,905,000.00 | 42,490,000.00 | 41,187,853.00 | 41,187,853.00 | 41,022,505.00 | 165,348.00 | 41,015,055.00 |

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 4)

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------|----------------------|
| | | | initiale | definitive | | | | | |
| 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | | | | | | | | | |
| Asistenta acordata persoanelor in varsta | 68.02.04 | | 1,494,000.00 | 1,354,000.00 | 1,176,746.00 | 1,176,746.00 | 1,176,746.00 | | 1,176,746.00 |
| Asist.acord.pers.in varsta Camin Balaciu | 68.02.04.A | | 828,000.00 | 738,000.00 | 632,733.00 | 632,733.00 | 632,733.00 | | 632,733.00 |
| Asist.acord.pers.in varsta Centrul Fierbinti | 68.02.04.B | | 666,000.00 | 616,000.00 | 544,013.00 | 544,013.00 | 544,013.00 | | 544,013.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05 02) | 68.02.05 | | 28,919,000.00 | 29,293,000.00 | 28,539,608.00 | 28,539,608.00 | 28,532,279.00 | 7,329.00 | 28,463,222.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 28,919,000.00 | 29,293,000.00 | 28,539,608.00 | 28,539,608.00 | 28,532,279.00 | 7,329.00 | 28,463,222.00 |
| Asist.soc.in caz de invalid. - A.N.P.H. | 68.02.05.02.A | | 26,128,000.00 | 26,502,000.00 | 26,309,185.00 | 26,309,185.00 | 26,309,185.00 | | 26,241,140.00 |
| Asist.soc.in caz de invalid.- C.I.A.S. | 68.02.05.02.B | | 2,673,000.00 | 2,673,000.00 | 2,118,838.00 | 2,118,838.00 | 2,118,838.00 | | 2,118,838.00 |
| Asist.soc.boli si invalid.- Centrul de recup neuro | 68.02.05.02C | | 118,000.00 | 118,000.00 | 111,585.00 | 111,585.00 | 104,256.00 | 7,329.00 | 103,244.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | 187,000.00 | 11,852,000.00 | 11,173,000.00 | 10,856,890.00 | 10,856,890.00 | 10,698,871.00 | 158,019.00 | 10,771,697.00 |
| Unitati de asistenta medico-sociale | 68.02.12 | | 480,000.00 | 510,000.00 | 501,591.00 | 501,591.00 | 501,591.00 | | 501,591.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | | 160,000.00 | 160,000.00 | 113,018.00 | 113,018.00 | 113,018.00 | | 101,799.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE | 69.02 | 1,300,000.00 | 700,000.00 | 706,000.00 | 531,832.00 | 531,832.00 | 531,832.00 | | 5,698.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | 1,300,000.00 | 700,000.00 | 706,000.00 | 531,832.00 | 531,832.00 | 531,832.00 | | 5,698.00 |
| Reducerea si controlul poluarii | 74.02.03 | 1,300,000.00 | 700,000.00 | 706,000.00 | 531,832.00 | 531,832.00 | 531,832.00 | | 5,698.00 |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 79.02 | 19,578,000.00 | 23,036,000.00 | 27,079,000.00 | 25,996,288.00 | 25,996,288.00 | 25,996,288.00 | | 71,676,508.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | 211,000.00 | 260,000.00 | 281,000.00 | 235,728.00 | 235,728.00 | 235,728.00 | | 3,915,367.00 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | 211,000.00 | 260,000.00 | 281,000.00 | 235,728.00 | 235,728.00 | 235,728.00 | | 3,915,367.00 |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | 211,000.00 | 260,000.00 | 281,000.00 | 235,728.00 | 235,728.00 | 235,728.00 | | 3,915,367.00 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03) | 83.02 | | 526,000.00 | 551,000.00 | 548,346.00 | 548,346.00 | 548,346.00 | | 548,346.00 |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30) | 83.02.03 | | 526,000.00 | 551,000.00 | 548,346.00 | 548,346.00 | 548,346.00 | | 548,346.00 |
| Camere agricole | 83.02.03.07 | | 526,000.00 | 551,000.00 | 548,346.00 | 548,346.00 | 548,346.00 | | 548,346.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 19,367,000.00 | 22,250,000.00 | 26,247,000.00 | 25,212,214.00 | 25,212,214.00 | 25,212,214.00 | | 67,212,795.00 |

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 4)

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------|----------------------|
| | | | initiale | definitive | | | | | |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 19,367,000.00 | 22,250,000.00 | 26,247,000.00 | 25,212,214.00 | 25,212,214.00 | 25,212,214.00 | | 67,212,795.00 |
| Drumuri si poduri | 84.02.03.01 | 19,367,000.00 | 22,250,000.00 | 26,247,000.00 | 25,212,214.00 | 25,212,214.00 | 25,212,214.00 | | 67,212,795.00 |
| Excedent (cod 00.01-49.02) | 98.02 | | -4773000.00 | -4773000.00 | | | 600,315.00 | | |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | | 75,756,000.00 | 74,646,000.00 | 71,005,829.00 | 71,005,829.00 | 70,664,570.00 | 341,259.00 | 70,478,374.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | | 7,332,000.00 | 5,324,000.00 | 4,285,597.00 | 4,285,597.00 | 4,237,068.00 | 48,529.00 | 4,238,047.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | | 5,032,000.00 | 4,028,000.00 | 3,822,332.00 | 3,822,332.00 | 3,773,803.00 | 48,529.00 | 3,767,877.00 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | | 5,032,000.00 | 4,028,000.00 | 3,822,332.00 | 3,822,332.00 | 3,773,803.00 | 48,529.00 | 3,767,877.00 |
| Autoritati executive | 51.02.01.03 | | 5,032,000.00 | 4,028,000.00 | 3,822,332.00 | 3,822,332.00 | 3,773,803.00 | 48,529.00 | 3,767,877.00 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | | 2,300,000.00 | 1,166,000.00 | 463,265.00 | 463,265.00 | 463,265.00 | | 470,170.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | 1,794,000.00 | 660,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | | 25,000.00 |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | | 493,000.00 | 493,000.00 | 431,077.00 | 431,077.00 | 431,077.00 | | 432,682.00 |
| Alte servicii publice generale | 54.02.50 | | 13,000.00 | 13,000.00 | 7,188.00 | 7,188.00 | 7,188.00 | | 12,488.00 |
| Tranzactii privind datoria publica si imprumuturi | 55.02 | | | 130,000.00 | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 59.02 | | 470,000.00 | 490,000.00 | 409,617.00 | 409,617.00 | 402,346.00 | 7,271.00 | 395,700.00 |
| Aparare (cod 60.02.02) | 60.02 | | 240,000.00 | 240,000.00 | 235,065.00 | 235,065.00 | 234,706.00 | 359.00 | 226,643.00 |
| Aparare nationala | 60.02.02 | | 240,000.00 | 240,000.00 | 235,065.00 | 235,065.00 | 234,706.00 | 359.00 | 226,643.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | | 230,000.00 | 250,000.00 | 174,552.00 | 174,552.00 | 167,640.00 | 6,912.00 | 169,057.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | 116,000.00 | 116,000.00 | 63,453.00 | 63,453.00 | 63,406.00 | 47.00 | 61,875.00 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | | 114,000.00 | 134,000.00 | 111,099.00 | 111,099.00 | 104,234.00 | 6,865.00 | 107,182.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02) | 63.02 | | 57,428,000.00 | 57,525,000.00 | 55,045,670.00 | 55,045,670.00 | 54,760,211.00 | 285,459.00 | 54,579,682.00 |
| invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | | 7,907,000.00 | 7,635,000.00 | 6,721,650.00 | 6,721,650.00 | 6,601,539.00 | 120,111.00 | 6,538,606.00 |
| invatamant prescolar si primar (cod | 65.02.03 | | 3,145,000.00 | 3,115,000.00 | 2,653,778.00 | 2,653,778.00 | 2,653,778.00 | | 2,639,215.00 |

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 4)

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| 65.02.03.01+65.02.03.02) | | | | | | | | | |
| invatamant prescolar | 65.02.03.01 | | 1,075,000.00 | 1,095,000.00 | 974,565.00 | 974,565.00 | 974,565.00 | | 960,002.00 |
| invatamant primar | 65.02.03.02 | | 2,070,000.00 | 2,020,000.00 | 1,679,213.00 | 1,679,213.00 | 1,679,213.00 | | 1,679,213.00 |
| invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | | 2,222,000.00 | 2,051,000.00 | 1,703,177.00 | 1,703,177.00 | 1,703,177.00 | | 1,703,177.00 |
| invatamant secundar inferior | 65.02.04.01 | | 2,222,000.00 | 2,051,000.00 | 1,703,177.00 | 1,703,177.00 | 1,703,177.00 | | 1,703,177.00 |
| invatamant nedefinibil prin nivel (cod 65.02.07.04) | 65.02.07 | | 2,540,000.00 | 2,460,000.00 | 2,360,845.00 | 2,360,845.00 | 2,240,734.00 | 120,111.00 | 2,192,364.00 |
| invatamant special | 65.02.07.04 | | 2,540,000.00 | 2,460,000.00 | 2,360,845.00 | 2,360,845.00 | 2,240,734.00 | 120,111.00 | 2,192,364.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | | 9,000.00 | 3,850.00 | 3,850.00 | 3,850.00 | | 3,850.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | | 30,000.00 | 409,000.00 | 254,075.00 | 254,075.00 | 254,075.00 | | 254,075.00 |
| Spitale generale | 66.02.06.01 | | | 225,000.00 | 224,075.00 | 224,075.00 | 224,075.00 | | 224,075.00 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | | | 379,000.00 | 224,075.00 | 224,075.00 | 224,075.00 | | 224,075.00 |
| Unitati medico-sociale | 66.02.06.03 | | | 154,000.00 | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | | 30,000.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | | 30,000.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | | 6,707,000.00 | 7,208,000.00 | 6,886,122.00 | 6,886,122.00 | 6,886,122.00 | | 6,888,741.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | | 4,794,000.00 | 5,120,000.00 | 4,824,021.00 | 4,824,021.00 | 4,824,021.00 | | 4,824,544.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | 649,000.00 | 649,000.00 | 623,312.00 | 623,312.00 | 623,312.00 | | 623,835.00 |
| Muzee | 67.02.03.03 | | 2,290,000.00 | 2,566,000.00 | 2,406,642.00 | 2,406,642.00 | 2,406,642.00 | | 2,406,642.00 |
| Muzee - Muzeul Agriculturii | 67.02.03.03.A | | 1,111,000.00 | 1,266,000.00 | 1,262,735.00 | 1,262,735.00 | 1,262,735.00 | | 1,262,735.00 |
| Muzee - Muzeul Judetean | 67.02.03.03.B | | 1,179,000.00 | 1,300,000.00 | 1,143,907.00 | 1,143,907.00 | 1,143,907.00 | | 1,143,907.00 |
| Centre pentru conservarea si promovarea culturii traditionale | 67.02.03.08 | | 714,000.00 | 759,000.00 | 730,772.00 | 730,772.00 | 730,772.00 | | 730,772.00 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | | 118,000.00 | 118,000.00 | 115,814.00 | 115,814.00 | 115,814.00 | | 117,910.00 |
| Sport | 67.02.05.01 | | 118,000.00 | 118,000.00 | 115,814.00 | 115,814.00 | 115,814.00 | | 117,910.00 |
| Alte servicii culturale | 67.02.03.30 | | 1,141,000.00 | 1,146,000.00 | 1,063,295.00 | 1,063,295.00 | 1,063,295.00 | | 1,063,295.00 |

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 4)

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------|----------------------|
| | | | initiale | definitive | | | | | |
| Servicii religioase | 67.02.06 | | 1,795,000.00 | 1,965,000.00 | 1,942,004.00 | 1,942,004.00 | 1,942,004.00 | | 1,942,004.00 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | | | 5,000.00 | 4,283.00 | 4,283.00 | 4,283.00 | | 4,283.00 |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | | 42,784,000.00 | 42,273,000.00 | 41,183,823.00 | 41,183,823.00 | 41,018,475.00 | 165,348.00 | 40,898,260.00 |
| Asistenta acordata persoanelor in varsta | 68.02.04 | | 1,494,000.00 | 1,354,000.00 | 1,176,746.00 | 1,176,746.00 | 1,176,746.00 | | 1,176,746.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | | 11,731,000.00 | 10,956,000.00 | 10,852,860.00 | 10,852,860.00 | 10,694,841.00 | 158,019.00 | 10,656,767.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | | 28,919,000.00 | 29,293,000.00 | 28,539,608.00 | 28,539,608.00 | 28,532,279.00 | 7,329.00 | 28,461,357.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 28,919,000.00 | 29,293,000.00 | 28,539,608.00 | 28,539,608.00 | 28,532,279.00 | 7,329.00 | 28,461,357.00 |
| Asist.acord.pers.in varsta Camin Balaciu | 68.02.04.A | | 828,000.00 | 738,000.00 | 632,733.00 | 632,733.00 | 632,733.00 | | 632,733.00 |
| Asist.acord.pers.in varsta Centrul Fierbinti | 68.02.04.B | | 666,000.00 | 616,000.00 | 544,013.00 | 544,013.00 | 544,013.00 | | 544,013.00 |
| Asist.soc.in caz de invalid. - A.N.P.H. | 68.02.05.02.A | | 26,128,000.00 | 26,502,000.00 | 26,309,185.00 | 26,309,185.00 | 26,309,185.00 | | 26,241,140.00 |
| Asist.soc.in caz de invalid.- C.I.A.S. | 68.02.05.02.B | | 2,673,000.00 | 2,673,000.00 | 2,118,838.00 | 2,118,838.00 | 2,118,838.00 | | 2,118,838.00 |
| Asist.soc.boli si invalid.- Centrul de recup neuro | 68.02.05.02C | | 118,000.00 | 118,000.00 | 111,585.00 | 111,585.00 | 104,256.00 | 7,329.00 | 103,244.00 |
| Unitati de asistenta medico-sociale | 68.02.12 | | 480,000.00 | 510,000.00 | 501,591.00 | 501,591.00 | 501,591.00 | | 501,591.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | | 160,000.00 | 160,000.00 | 113,018.00 | 113,018.00 | 113,018.00 | | 101,799.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE | 69.02 | | | 6,000.00 | 5,698.00 | 5,698.00 | 5,698.00 | | 5,698.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | | | 6,000.00 | 5,698.00 | 5,698.00 | 5,698.00 | | 5,698.00 |
| Reducerea si controlul poluarii | 74.02.03 | | | 6,000.00 | 5,698.00 | 5,698.00 | 5,698.00 | | 5,698.00 |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 79.02 | | 10,526,000.00 | 11,301,000.00 | 11,259,247.00 | 11,259,247.00 | 11,259,247.00 | | 11,259,247.00 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03) | 83.02 | | 526,000.00 | 551,000.00 | 548,346.00 | 548,346.00 | 548,346.00 | | 548,346.00 |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30) | 83.02.03 | | 526,000.00 | 551,000.00 | 548,346.00 | 548,346.00 | 548,346.00 | | 548,346.00 |
| Camere agricole | 83.02.03.07 | | 526,000.00 | 551,000.00 | 548,346.00 | 548,346.00 | 548,346.00 | | 548,346.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | | 10,000,000.00 | 10,750,000.00 | 10,710,901.00 | 10,710,901.00 | 10,710,901.00 | | 10,710,901.00 |
| Transport rutier (cod 84.02.03.01 la cod | 84.02.03 | | 10,000,000.00 | 10,750,000.00 | 10,710,901.00 | 10,710,901.00 | 10,710,901.00 | | 10,710,901.00 |

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2011, trimestrul 4)

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------|----------------------|
| | | | initiale | definitive | | | | | |
| 68.02.05.02) | | | | | | | | | |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | | | | | | | 1,865.00 |
| Asist.soc.boli si invalid.- Centrul de recup neuro | 68.02.05.02C | | | | | | | | 1,865.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | 187,000.00 | 121,000.00 | 217,000.00 | 4,030.00 | 4,030.00 | 4,030.00 | | 114,930.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE | 69.02 | 1,300,000.00 | 700,000.00 | 700,000.00 | 526,134.00 | 526,134.00 | 526,134.00 | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | 1,300,000.00 | 700,000.00 | 700,000.00 | 526,134.00 | 526,134.00 | 526,134.00 | | |
| Reducerea si controlul poluarii | 74.02.03 | 1,300,000.00 | 700,000.00 | 700,000.00 | 526,134.00 | 526,134.00 | 526,134.00 | | |
| Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 79.02 | 19,578,000.00 | 12,510,000.00 | 15,778,000.00 | 14,737,041.00 | 14,737,041.00 | 14,737,041.00 | | 60,417,261.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | 211,000.00 | 260,000.00 | 281,000.00 | 235,728.00 | 235,728.00 | 235,728.00 | | 3,915,367.00 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30) | 80.02.01 | 211,000.00 | 260,000.00 | 281,000.00 | 235,728.00 | 235,728.00 | 235,728.00 | | 3,915,367.00 |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | 211,000.00 | 260,000.00 | 281,000.00 | 235,728.00 | 235,728.00 | 235,728.00 | | 3,915,367.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 19,367,000.00 | 12,250,000.00 | 15,497,000.00 | 14,501,313.00 | 14,501,313.00 | 14,501,313.00 | | 56,501,894.00 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 19,367,000.00 | 12,250,000.00 | 15,497,000.00 | 14,501,313.00 | 14,501,313.00 | 14,501,313.00 | | 56,501,894.00 |
| Drumuri si poduri | 84.02.03.01 | 19,367,000.00 | 12,250,000.00 | 15,497,000.00 | 14,501,313.00 | 14,501,313.00 | 14,501,313.00 | | 56,501,894.00 |
| DEFICIT 1) (cod 49.02-00.01) | 99.02 | | 4,773,000.00 | 4,773,000.00 | | | 4,772,268.00 | | |