

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
TOTAL CHELTUIELI	49.02	28,874,750.00	99,910,000.00	109,367,750.00	98,058,835.00	98,058,835.00	97,509,102.00	549,733.00	73,511,453.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	1,966,000.00	10,240,000.00	9,808,500.00	7,206,137.00	7,206,137.00	6,975,283.00	230,854.00	6,689,345.00
Autoritati publice si actiuni externe	51.02	1,966,000.00	7,248,000.00	7,856,000.00	5,865,513.00	5,865,513.00	5,634,659.00	230,854.00	5,343,649.00
Autoritati executive si legislative	51.02.01	1,966,000.00	7,248,000.00	7,856,000.00	5,865,513.00	5,865,513.00	5,634,659.00	230,854.00	5,343,649.00
Autoritati executive	51.02.01.03	1,966,000.00	7,248,000.00	7,856,000.00	5,865,513.00	5,865,513.00	5,634,659.00	230,854.00	5,343,649.00
Alte servicii publice generale	54.02		1,791,000.00	1,151,500.00	632,292.00	632,292.00	632,292.00		637,300.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		1,000,000.00	443,500.00					
Servicii publice comunitare de evidenta a persoanelor	54.02.10		727,000.00	644,000.00	575,317.00	575,317.00	575,317.00		581,375.00
Servicii pbl.com. de evidenta pers. - .T.V.A.	54.02.10.B		727,000.00	644,000.00	575,317.00	575,317.00	575,317.00		581,375.00
Alte servicii publice generale	54.02.50		64,000.00	64,000.00	56,975.00	56,975.00	56,975.00		55,925.00
	54.02.50A		64,000.00	64,000.00	56,975.00	56,975.00	56,975.00		55,925.00
Dobanzi	55.02		1,201,000.00	801,000.00	708,332.00	708,332.00	708,332.00		708,396.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02		451,000.00	361,000.00	313,346.00	313,346.00	299,019.00	14,327.00	342,906.00
Aparare	60.02		260,000.00	260,000.00	230,976.00	230,976.00	220,451.00	10,525.00	247,122.00
Aparare nationala	60.02.02		260,000.00	260,000.00	230,976.00	230,976.00	220,451.00	10,525.00	247,122.00
Ordine publica si siguranta nationala	61.02		191,000.00	101,000.00	82,370.00	82,370.00	78,568.00	3,802.00	95,784.00
Protectie civila si protectia contra incendiilor	61.02.05		71,000.00	71,000.00	53,729.00	53,729.00	51,900.00	1,829.00	59,708.00
Protectie civila - Inspectorat Situatii Urgenta	61.02.05.A		60,000.00	60,000.00	48,675.00	48,675.00	46,846.00	1,829.00	55,011.00
Protectie civila - C.J.Ialomita	61.02.05.B		11,000.00	11,000.00	5,054.00	5,054.00	5,054.00		4,697.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		120,000.00	30,000.00	28,641.00	28,641.00	26,668.00	1,973.00	36,076.00
Partea a III-a CHELTUIELI SOCIAL CULTURALE	64.02	1,530,000.00	61,044,000.00	62,443,000.00	60,561,594.00	60,561,594.00	60,257,042.00	304,552.00	59,336,688.00
v	65.02		8,818,000.00	7,138,000.00	6,763,731.00	6,763,731.00	6,695,683.00	68,048.00	6,662,707.00
Invatamant prescolar si primar	65.02.03		3,704,000.00	2,750,000.00	2,560,558.00	2,560,558.00	2,560,558.00		2,560,558.00
Invatamant prescolar	65.02.03.01		1,302,000.00	1,022,000.00	954,138.00	954,138.00	954,138.00		954,138.00
Invatamant primar	65.02.03.02		2,402,000.00	1,728,000.00	1,606,420.00	1,606,420.00	1,606,420.00		1,606,420.00
Invatamant nedefinibil prin nivel	65.02.07		2,814,000.00	2,614,000.00	2,567,852.00	2,567,852.00	2,499,804.00	68,048.00	2,466,828.00
Invatamant special	65.02.07.04		2,814,000.00	2,614,000.00	2,567,852.00	2,567,852.00	2,499,804.00	68,048.00	2,466,828.00
Alte cheltuieli in domeniul invatamantului	65.02.50		2,300,000.00	1,774,000.00	1,635,321.00	1,635,321.00	1,635,321.00		1,635,321.00
Sanatate	66.02	1,530,000.00	2,320,000.00	1,880,000.00	1,202,465.00	1,202,465.00	1,202,465.00		329,641.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	1,530,000.00	2,320,000.00	1,880,000.00	1,202,465.00	1,202,465.00	1,202,465.00		329,641.00

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Spitale generale	66.02.06.01	1,530,000.00	2,320,000.00	1,880,000.00	1,202,465.00	1,202,465.00	1,202,465.00		329,641.00
Cultura, recreere si religie	67.02		7,636,000.00	7,586,000.00	7,201,093.00	7,201,093.00	7,201,093.00		7,198,977.00
Servicii culturale	67.02.03		5,856,000.00	5,876,000.00	5,512,717.00	5,512,717.00	5,512,717.00		5,512,717.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		788,000.00	788,000.00	738,330.00	738,330.00	738,330.00		738,330.00
Muzee	67.02.03.03		2,922,000.00	2,942,000.00	2,903,478.00	2,903,478.00	2,903,478.00		2,903,478.00
Muzee - Muzeul Agriculturii	67.02.03.03.A		1,312,000.00	1,312,000.00	1,278,997.00	1,278,997.00	1,278,997.00		1,278,997.00
Muzee - Muzeul Judetean	67.02.03.03.B		1,610,000.00	1,630,000.00	1,624,481.00	1,624,481.00	1,624,481.00		1,624,481.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08		838,000.00	838,000.00	820,577.00	820,577.00	820,577.00		820,577.00
Alte servicii culturale	67.02.03.30		1,308,000.00	1,308,000.00	1,050,332.00	1,050,332.00	1,050,332.00		1,050,332.00
Servicii recreative si sportive	67.02.05		30,000.00	30,000.00	25,996.00	25,996.00	25,996.00		23,880.00
Sport	67.02.05.01		30,000.00	30,000.00	25,996.00	25,996.00	25,996.00		23,880.00
Servicii religioase	67.02.06		1,720,000.00	1,650,000.00	1,648,880.00	1,648,880.00	1,648,880.00		1,648,880.00
Alte servicii in domeniul culturii, recreerii si recreerii si religiei	67.02.50		30,000.00	30,000.00	13,500.00	13,500.00	13,500.00		13,500.00
Asigurari si asistenta sociala	68.02		42,270,000.00	45,839,000.00	45,394,305.00	45,394,305.00	45,157,801.00	236,504.00	45,145,363.00
Asistenta acordata persoanelor in varsta	68.02.04		2,564,000.00	2,862,000.00	2,706,129.00	2,706,129.00	2,706,129.00		2,706,155.00
Asist.acord.pers.in varsta Camin Balaciu	68.02.04.A		1,815,000.00	2,059,000.00	2,001,488.00	2,001,488.00	2,001,488.00		2,001,488.00
Asist.acord.pers.in varsta Centrul Fierbinti	68.02.04.B		749,000.00	803,000.00	704,641.00	704,641.00	704,641.00		704,667.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		26,548,000.00	29,387,000.00	29,214,772.00	29,214,772.00	29,199,801.00	14,971.00	29,207,250.00
Asistenta sociala in caz de invaliditate	68.02.05.02		26,548,000.00	29,387,000.00	29,214,772.00	29,214,772.00	29,199,801.00	14,971.00	29,207,250.00
Asist.soc.in caz de invalid. - A.N.P.H.	68.02.05.02.A		23,902,000.00	27,053,000.00	27,019,275.00	27,019,275.00	27,010,741.00	8,534.00	27,007,516.00
Asist.soc.in caz de invalid.- C.I.A.S.	68.02.05.02.B		2,489,000.00	2,169,000.00	2,037,840.00	2,037,840.00	2,037,840.00		2,050,650.00
Asist.soc.in caz de invalid.- C.I.A.S.- TVA	68.02.05.02.B.- TVA		2,489,000.00	2,169,000.00	2,050,650.00	2,050,650.00	2,050,650.00		2,050,650.00
Asist.soc.in caz de invalid.- C.I.A.S.- aloc. bug	68.02.05.02.B.-al. bug				-12,810.00	-12,810.00	-12,810.00		
Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02C		157,000.00	165,000.00	157,657.00	157,657.00	151,220.00	6,437.00	149,084.00
Asistenta sociala pentru familie si copii	68.02.06		12,588,000.00	12,988,000.00	12,890,847.00	12,890,847.00	12,669,314.00	221,533.00	12,649,283.00
Asist.soc. familie si copii - DGASPC - aloc.bug.	68.02.06.A		2,635,000.00	882,000.00	873,210.00	873,210.00	873,210.00		1,506,430.00

