

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2010, trimestrul 4)

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
TOTAL CHELTUIELI	49.02	28,251,300.00	101,700,000.00	105,150,010.00	93,843,713.00	93,843,713.00	93,193,759.00	649,954.00	79,899,243.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	110,300.00	9,684,000.00	5,837,200.00	5,116,543.00	5,116,543.00	4,926,658.00	189,885.00	5,677,285.00
Autoritati publice si actiuni externe	51.02	110,300.00	7,895,000.00	4,845,700.00	4,441,429.00	4,441,429.00	4,251,544.00	189,885.00	5,003,241.00
Autoritati executive si legislative	51.02.01	110,300.00	7,895,000.00	4,845,700.00	4,441,429.00	4,441,429.00	4,251,544.00	189,885.00	5,003,241.00
Autoritati executive	51.02.01.03	110,300.00	7,895,000.00	4,845,700.00	4,441,429.00	4,441,429.00	4,251,544.00	189,885.00	5,003,241.00
Alte servicii publice generale	54.02		1,473,000.00	840,500.00	526,057.00	526,057.00	526,057.00		524,987.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		815,000.00	267,500.00					
Servicii publice comunitare de evidenta a persoanelor	54.02.10		600,000.00	515,000.00	472,395.00	472,395.00	472,395.00		473,475.00
Alte servicii publice generale	54.02.50		58,000.00	58,000.00	53,662.00	53,662.00	53,662.00		51,512.00
Alte servicii publice generale PIU	54.02.50A		58,000.00	58,000.00	53,662.00	53,662.00	53,662.00		51,512.00
Dobanzi	55.02		316,000.00	151,000.00	149,057.00	149,057.00	149,057.00		149,057.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02		437,000.00	627,300.00	570,180.00	570,180.00	560,367.00	9,813.00	585,326.00
Aparare	60.02		220,000.00	202,200.00	200,476.00	200,476.00	197,615.00	2,861.00	219,624.00
Aparare nationala	60.02.02		220,000.00	202,200.00	200,476.00	200,476.00	197,615.00	2,861.00	219,624.00
Ordine publica si siguranta nationala	61.02		217,000.00	425,100.00	369,704.00	369,704.00	362,752.00	6,952.00	365,702.00
Protectie civila si protectia contra incendiilor	61.02.05		95,000.00	315,100.00	270,643.00	270,643.00	270,559.00	84.00	275,326.00
Protectie civila - Inspectorat Situatii Urgenta	61.02.05.A		65,000.00	57,600.00	48,869.00	48,869.00	48,785.00	84.00	53,552.00
Protectie civila - C.J.Ialomita	61.02.05.B		30,000.00	257,500.00	221,774.00	221,774.00	221,774.00		221,774.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		122,000.00	110,000.00	99,061.00	99,061.00	92,193.00	6,868.00	90,376.00
Partea a III-a CHELTUIELI SOCIAL CULTURALE	64.02	3,658,000.00	60,121,000.00	61,069,700.00	57,496,341.00	57,496,341.00	57,046,085.00	450,256.00	56,778,296.00
Invatamant	65.02		6,650,000.00	6,644,800.00	6,579,082.00	6,579,082.00	6,467,132.00	111,950.00	6,445,731.00
Invatamant prescolar si primar	65.02.03		2,600,000.00	2,518,120.00	2,518,113.00	2,518,113.00	2,518,113.00		2,532,676.00
Invatamant prescolar	65.02.03.01		950,000.00	900,520.00	900,520.00	900,520.00	900,520.00		915,083.00
Invatamant primar	65.02.03.02		1,650,000.00	1,617,600.00	1,617,593.00	1,617,593.00	1,617,593.00		1,617,593.00
Invatamant secundar	65.02.04		1,600,000.00	1,681,880.00	1,681,874.00	1,681,874.00	1,681,874.00		1,681,874.00
Invatamant secundar inferior	65.02.04.01		1,600,000.00	1,681,880.00	1,681,874.00	1,681,874.00	1,681,874.00		1,681,874.00
Invatamant nedefinibil prin nivel	65.02.07		2,450,000.00	2,444,800.00	2,379,095.00	2,379,095.00	2,267,145.00	111,950.00	2,231,181.00
Invatamant special	65.02.07.04		2,450,000.00	2,444,800.00	2,379,095.00	2,379,095.00	2,267,145.00	111,950.00	2,231,181.00
Sanatate	66.02	3,285,000.00	3,650,000.00	3,700,000.00	1,623,228.00	1,623,228.00	1,623,228.00		1,488,355.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	3,285,000.00	3,650,000.00	3,700,000.00	1,623,228.00	1,623,228.00	1,623,228.00		1,488,355.00

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Spitale generale	66.02.06.01	3,285,000.00	3,650,000.00	3,700,000.00	1,623,228.00	1,623,228.00	1,623,228.00		1,488,355.00
Cultura, recreere si religie	67.02		6,912,000.00	6,474,000.00	6,374,079.00	6,374,079.00	6,374,079.00		6,374,918.00
Servicii culturale	67.02.03		5,082,000.00	4,656,000.00	4,575,576.00	4,575,576.00	4,575,576.00		4,575,576.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		737,000.00	664,000.00	647,786.00	647,786.00	647,786.00		647,786.00
Muzee	67.02.03.03		2,567,000.00	2,344,000.00	2,301,802.00	2,301,802.00	2,301,802.00		2,301,802.00
Muzee - Muzeul Agriculturii	67.02.03.03.A		1,282,000.00	1,171,100.00	1,146,107.00	1,146,107.00	1,146,107.00		1,146,107.00
Muzee - Muzeul Judetean	67.02.03.03.B		1,285,000.00	1,172,900.00	1,155,695.00	1,155,695.00	1,155,695.00		1,155,695.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08		822,000.00	732,000.00	721,003.00	721,003.00	721,003.00		721,003.00
Alte servicii culturale	67.02.03.30		956,000.00	916,000.00	904,985.00	904,985.00	904,985.00		904,985.00
Servicii recreative si sportive	67.02.05				-839.00	-839.00	-839.00		
Sport	67.02.05.01				-839.00	-839.00	-839.00		
Servicii religioase	67.02.06		1,830,000.00	1,818,000.00	1,799,342.00	1,799,342.00	1,799,342.00		1,799,342.00
Asigurari si asistenta sociala	68.02	373,000.00	42,909,000.00	44,250,900.00	42,919,952.00	42,919,952.00	42,581,646.00	338,306.00	42,469,292.00
Asistenta acordata persoanelor in varsta	68.02.04		1,523,000.00	1,397,200.00	1,096,604.00	1,096,604.00	1,096,604.00		1,099,821.00
Asist.acord.pers.in varsta Camin Balaciu	68.02.04.A		860,000.00	781,800.00	563,980.00	563,980.00	563,980.00		567,197.00
Asist.acord.pers.in varsta Centrul Fierbinti	68.02.04.B		663,000.00	615,400.00	532,624.00	532,624.00	532,624.00		532,624.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		27,661,000.00	30,043,600.00	29,406,316.00	29,406,316.00	29,364,351.00	41,965.00	29,430,804.00
Asistenta sociala in caz de invaliditate	68.02.05.02		27,661,000.00	30,043,600.00	29,406,316.00	29,406,316.00	29,364,351.00	41,965.00	29,430,804.00
Asist.soc.in caz de invalid. - A.N.P.H.	68.02.05.02.A		24,997,000.00	27,307,000.00	27,211,608.00	27,211,608.00	27,173,634.00	37,974.00	27,241,682.00
Asist.soc.in caz de invalid.- C.I.A.S.	68.02.05.02.B		2,517,000.00	2,594,000.00	2,066,026.00	2,066,026.00	2,066,026.00		2,066,026.00
Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02C		147,000.00	142,600.00	128,682.00	128,682.00	124,691.00	3,991.00	123,096.00
Asistenta sociala pentru familie si copii	68.02.06	373,000.00	13,366,000.00	12,378,000.00	12,037,460.00	12,037,460.00	11,752,339.00	285,121.00	11,559,095.00
Unitati de asistenta medico-sociala	68.02.12		351,000.00	343,600.00	301,364.00	301,364.00	301,364.00		301,364.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		8,000.00	88,500.00	78,208.00	78,208.00	66,988.00	11,220.00	78,208.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE	69.02	60,000.00	10,000.00	60,000.00					
Protectia mediului	74.02	60,000.00	10,000.00	60,000.00					
Reducerea si controlul poluarii	74.02.03	50,000.00		50,000.00					

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Salubritate si gestiunea deseurilor	74.02.05	10,000.00	10,000.00	10,000.00					
Colectarea ,tratatarea si distrugerea deseurilor	74.02.05.02	10,000.00	10,000.00	10,000.00					
Partea a V-a ACTIUNI ECONOMICE	79.02	24,423,000.00	31,448,000.00	37,555,810.00	30,660,649.00	30,660,649.00	30,660,649.00		16,858,336.00
Actiuni generale economice, comerciale si de munca	80.02	1,477,000.00	1,705,000.00	1,477,000.00	1,125,366.00	1,125,366.00	1,125,366.00		336,442.00
Actiuni generale si comerciale	80.02.01	1,477,000.00	1,705,000.00	1,477,000.00	1,125,366.00	1,125,366.00	1,125,366.00		336,442.00
Programe de dezvoltare regionala si sociala	80.02.01.10	1,477,000.00	1,705,000.00	1,477,000.00	1,125,366.00	1,125,366.00	1,125,366.00		336,442.00
Agricultura, silvicultura ,piscicultura, si vanatoare	83.02		720,000.00	658,210.00	604,700.00	604,700.00	604,700.00		604,700.00
Agricultura	83.02.03		720,000.00	658,210.00	604,700.00	604,700.00	604,700.00		604,700.00
Camere agricole	83.02.03.07		720,000.00	658,210.00	604,700.00	604,700.00	604,700.00		604,700.00
Transporturi	84.02	22,946,000.00	29,023,000.00	35,420,600.00	28,930,583.00	28,930,583.00	28,930,583.00		15,917,194.00
Transport rutier	84.02.03	22,946,000.00	29,023,000.00	35,420,600.00	28,930,583.00	28,930,583.00	28,930,583.00		15,917,194.00
Drumuri si poduri	84.02.03.01	22,946,000.00	29,023,000.00	35,420,600.00	28,930,583.00	28,930,583.00	28,930,583.00		15,917,194.00

PRESEDINTE,

DIRECTOR EXECUTIV ADJ.,

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